

Project Name: San Juan Estates
Job No/Cost Code: SJE02 40070
Trade: FRAMING

Tract/Phase: ESTATES -PHASE2

BUDGET/CONTRACT COMPARISON
Contractor: ABC FRAMING
Date: 05/10/2002

Plan	SqFt	Quantity	Budget			Contracts			Variance		
			Per Unit	Cost/Sqft	Per Dist	Per Unit	Cost/Sqft	Per Dist	Per Unit	Cost/Sqft	Per Dist
10A	2100	3	12500.00	5.95	37500.00	12600.00	6.00	37800.00	-100.00	-0.04	-300.00
20C	2200	2	13000.00	5.90	26000.00	12800.00	5.81	25600.00	200.00	0.09	400.00
30A	2300	1	13500.00	5.86	13500.00	13800.00	6.00	13800.00	-300.00	-0.13	-300.00
30C	2300	1	14000.00	6.08	14000.00	13800.00	6.00	13800.00	200.00	0.08	200.00
40B	2500	2	14500.00	5.80	29000.00	14200.00	5.68	28400.00	300.00	0.12	600.00
Totals:	11400	9	67500.00	5.92	120000.00	67200.00	5.89	119400.00	300.00	0.02	600.00

Budget Notes: