

**Direct Construction Budget vs Actual For - ESTATES -PHASE2
By Plan / Elev**

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Page 1

Plan: 10A
SqFt: 2100

		BUDGET				COMMITTED		VARIANCE	
Cost Code	Description	Original	Revisions	Revised	/ SQ.FT.	Amount	/ SQ.FT.	Amount	/ SQ.FT.
2301	APPLIANCES	900	0	900	0.43	950	0.45	-50	-0.02
40165	AUDIO SYSTEMS	1200	0	1200	0.57	0	0.00	1200	0.57
40210	CABINETS	4100	0	4100	1.95	8900	4.24	-4800	-2.29
40115	CARPENTRY-FINISH	0	0	0	0.00	3500	1.67	-3500	-1.67
40235	CARPET UPGRADES	500	0	500	0.24	0	0.00	500	0.24
40117	CARPENTRY-ROUGH	3400	0	3400	1.62	14500	6.90	-11100	-5.29
40310	CLEAN UP- FINAL	300	0	300	0.14	0	0.00	300	0.14
40010	CONCRETE	1100	0	1100	0.52	8000	3.81	-6900	-3.29
40013	CONCRETE PRECAST	800	0	800	0.38	0	0.00	800	0.38
40232	COUNTERTOPS	1600	0	1600	0.76	2300	1.10	-700	-0.33
40185	DRYWALL	8000	0	8000	3.81	0	0.00	8000	3.81
40160	ELECTRIC WIRING	900	0	900	0.43	0	0.00	900	0.43
40162	ELEC FIXTURES	450	0	450	0.21	0	0.00	450	0.21
40040	FENCING, MASONRY	800	0	800	0.38	0	0.00	800	0.38
40110	FIREPLACES	1300	0	1300	0.62	0	0.00	1300	0.62
40236	FLOORING	400	0	400	0.19	0	0.00	400	0.19
40070	FRAMING	12500	0	12500	5.95	12600	6.00	-100	-0.05
40250	G. D. AND OPENERS	500	0	500	0.24	0	0.00	500	0.24
40060	GRADING FINISH	400	0	400	0.19	0	0.00	400	0.19
40090	HEATING/AIR	3000	0	3000	1.43	0	0.00	3000	1.43
40180	INSULATION	2400	0	2400	1.14	0	0.00	2400	1.14
40295	LANDSCAPING	750	0	750	0.36	0	0.00	750	0.36
40040	MASONRY WALL	300	0	300	0.14	0	0.00	300	0.14
40242	MIRRORED WARDROBE	1200	0	1200	0.57	0	0.00	1200	0.57
40140	PAINTING	2000	0	2000	0.95	0	0.00	2000	0.95
40045	PLUMBING	3100	0	3100	1.48	5900	2.81	-2800	-1.33
40145	ROOFING	7600	0	7600	3.62	0	0.00	7600	3.62
40080	SHEET METAL	700	0	700	0.33	0	0.00	700	0.33
40243	SHOWER DOORS/TUB	800	0	800	0.38	0	0.00	800	0.38
30268	STUCCO	4500	0	4500	2.14	0	0.00	4500	2.14
40305	TUB & SHOWER ENCL.	400	0	400	0.19	0	0.00	400	0.19
40105	WINDOWS	1200	0	1200	0.57	0	0.00	1200	0.57
Totals:		67100	0	67100	31.95	56650	26.98	10450	4.98